



# ARP ESSER (American Rescue Plan)

Use of Funds Plan





# What are ESSER Grants?

(Elementary and Secondary School Emergency Relief)

## ESSER I

Coronavirus Aid Relief and Economic Security (CARES) Act

Allowable uses of funds related to preventing, preparing for, and responding to COVID-19

## ESSER II

Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act

Address learning loss, preparing schools for reopening, and testing, repairing/upgrading projects to improve indoor air quality

## ESSER III

American Rescue Plan (ARP ESSER)

Safely reopen and sustain the safe operation of schools

Address learning loss through the implementation of evidence-based interventions



# Purpose of ESSER III

ESSER III (ARP ESSER) provides emergency relief funds to help states and school districts to:

- ▶ Safely reopen schools
- ▶ Sustain the safe operation of schools
- ▶ Address the impact of the COVID 19 pandemic on students





# Set Asides

- ▶ Districts must reserve 20 percent of its total ESSER III allocation to address learning loss through evidence-based interventions
- ▶ Additionally, there are state level reservations to address learning loss through after-school and summer enrichment programs
- ▶ Remaining funds may be used for the same allowable purposes as ESSER I and ESSER II, including
  - ▶ Mitigation strategies
  - ▶ Equitable curriculum
  - ▶ Activities to promote safe reopening of schools for full-time instruction and sustain safe in-person operations



# Berkeley 87 Use of Funds Plan

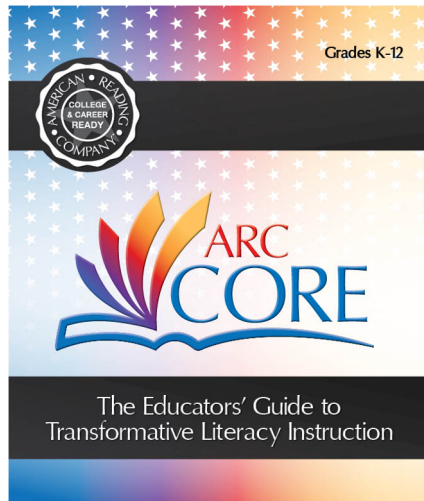
Our plan addresses the academic impact of lost instructional time and implements prevention and mitigation strategies consistent with CDC guidance

Three major areas of focus are

- ▶ Academic Supports for Students
- ▶ Professional Development for Staff
- ▶ School Facilities upgrades to improve air quality

# Academic Supports for Students

The ESSER III grant funds allow us to invest in our students through literacy curriculum and high quality, in-person learning experiences for all our students.



<u>Adoption of literacy curriculum</u> , American Reading Company, ARC. Culturally responsive instruction and promote diversity, equity, and inclusion.	\$1,154,825
<u>Afterschool Programs</u> to address learning loss. Stipends, benefits, materials, and transportation for all six schools.	\$74,914
<u>Summer Enrichment Programming</u> to address learning loss. Salaries, benefits, materials, and transportation for all six schools.	\$74,914

# Professional Development

Equip our staff by providing professional development on research-based strategies to meet students' academic and social-emotional needs.



<p><u>Professional Development</u> to address the academic and social-emotional needs of our students. Also includes training related to new literacy curriculum and navigating literacy software.</p>	<p>\$374,569</p>
<p><u>Committee Work</u>: Teachers to serve on committee on teacher retention and recruitment, help address the impact of the pandemic on the teaching profession.</p>	<p>\$25,000</p>



# Facilities Improvements

- ▶ ARP ESSER funds may be used for repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including HVAC systems.
- ▶ Berkeley School District 87 will use grant funds to improve indoor air quality to promote safe return and continuity of in-person instruction during the continual COVID 19 pandemic.







# Facilities Improvements: HVAC Systems

Replace and upgrade HVAC systems in all six schools. Will improve indoor air quality and safe operations of schools and help promote safe in-person instruction during the ongoing pandemic.

All HVAC upgrades will include ultraviolet lighting technology to combat COVID-19 with “kill-on-the-fly” UV treatment to help kill viruses, bacteria, and other harmful pollutants.

Facilities Improvements

Grand Total=\$4,594,300

**Sunnyside Intermediate and MacArthur Middle:**  
Retrofit existing HVAC units. Install UV lighting within air-handling units and associated electrical upgrades.

**Jefferson Primary & Whittier Primary:**  
Complete replacement of existing HVAC systems. Current HVAC systems are reaching end-of-life. Work includes structural modifications, electrical upgrades, and piping or pumping system changes.

**Riley Intermediate and Northlake Middle School**  
Complete replacement of existing HVAC systems. Work includes replacement of Air Handling Units, Rooftop Condensing Units, and associated structural modifications, electrical upgrades, and piping/pumping system changes.